

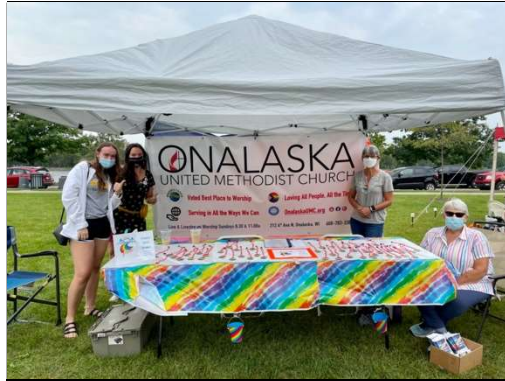
ONALASKA UNITED METHODIST CHURCH 2022 NARRATIVE BUDGET

Onalaska United Methodist Church's mission is to *make disciples of Jesus Christ to transform the world*. Our vision is to **LOVE** all people unconditionally; **PREPARE** our hearts, minds & hands; **SERVE** in all the ways we can; and **CELEBRATE God** in all we do. Our budget for 2022 is \$444,744, which includes \$373,000 of Discipleship Fund giving from members and friends. This is how we use your gifts to make ministry and mission happen...

LOVE



Because of COVID, we've had to go into the community to show the love of Jesus Christ. Our Reconciling Team met over 1000 people at Pride Fest! We have many new visitors and young families coming to church this fall after watching online.



18%

PREPARE



Youth programs this fall have attracted more kids than ever on Wednesday nights. We are offering creative programs to serve families with young children. Our adult small groups combine in-person and Zoom options and are thriving.



23%

SERVE



We serve by outreach. This summer we hosted a concert at Dash Park. We are the largest supporter of the Food Basket, and feed 100+ people a month with our free Community Dinner. We pay \$70,944 of apportionments to support global UMC missions.



36%

CELEBRATE



Everything we do celebrates God's love! We've been especially creative in worship this year, mixing live and video to offer our very best. Our combined weekly attendance usually exceeds 300 now, a big increase vs. pre-pandemic. COVID safety is a priority.



23%